

Rockwall County Planning Consortium Report

December 2020

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The most recent version of the consortium report is available on the Rockwall County website: www.RockwallCountyTexas.com/279/Road-Consortium

| PROJECT FUNDING SUMMARY |

PROJECT	COUNTY	OTHER	TOTAL COST
FM 3549	\$2,199,985	\$13,469,818	\$15,669,803
FM 552	\$6,214,123	\$11,568,107	\$77,667,312
SH 276 East	\$2,011,633	\$26,688,150	\$71,677,257
FM 549	\$1,111,721	\$1,520,352	\$23,177,165
SH 66/Dalrock	\$200,240	\$4,305,736	\$4,505,976
SH 205 Middle	\$0	\$29,557,964	\$66,744,931
SH 205 South	\$1,636,473	\$15,728,253	\$168,364,726
FM 548	\$141,114	\$15,918,822	\$34,832,360
IH 30/Bass Pro	\$0	TBD	\$36,216,467
IH 30: Bass Pro to Dalrock	\$0	\$148,790,000	\$148,790,000
IH 30: Dalrock to SH 205	\$0	\$321,200,000	\$321,200,000
IH 30: SH 205 to FM 2462	\$0	\$260,900,000	\$260,900,000
TOTAL	\$13,515,289	\$849,647,201	\$1,229,745,997

FM 3549			
CSJ:	1015-01-023	Schematic Approval:	December 3, 2015
Limits:	IH 30 to north of SH 66	Environmental Clearance:	March 8, 2016
Construction Cost:	\$9,250,063.46	ROW Acquisition Complete:	August 2017
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	Utility Relocations Complete:	July 26, 2019
Commissioner:	Cliff Sevier, Precinct 1	100% Plans:	March 7, 2018
Firm and Contact:	Atkins, Tara McDonald	Let Date:	May 1, 2018
TxDOT Contact:	Lane Selman	Construction Start:	December 5, 2018
Funding:	\$9,250,063 CAT 2	Construction Completion:	January 2021

- Construction: Project was awarded to Tiseo Paving Company. There are 458 working days and 22 months of barricades.
- See attached TxDOT construction report.

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: December 1, 2020 Report prepared by: Lane Selman, P.E.

Project: FM 3549 CSJ: 1015-01-023 Highway: FM 3549

Limits: IH 30 to North of SH 66
Contractor: Tiseo Paving Company

TxDOT Project Engineer: Lane Selman, P.E.

TxDOT Project Manager: Robert (Wes) Wilemon Phone: (972) 962-3617

Contractor's Superintendent: Ryan Thompson

Date Work Began: December 5, 2018

Anticipated Completion Date: January 2021

Current activities: Crews began work to reconstruct the south side of the SH 66/FM 3549 intersection.

Narrative description of last month's activities: Crews completed the reconstruction of the north side of SH 66/FM 3549 intersection and opened to traffic. Crews then closed the south side of the intersection to reconstruct.

Narrative description of activities planned for next month: Complete the reconstruction of the south side of the SH 66/FM 3549 intersection and open to traffic.

Plans for changes in traffic patterns: Weather pending, contractor plans to open SH 66/FM 3549 intersection by mid-December.

Item(s) of work currently controlling project completion: SH 66/FM 3549 intersection reconstruction.

Other items of significance: None

FM 552			
CSJ:	1017-01-015	Schematic Approval:	July 31, 2018
Limits:	SH 205 to SH 66	Environmental Clearance:	August 27, 2019
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	February 2022
Est. Construction Cost:	\$60,385,082	Utility Relocations Complete:	February 2023
Funding:	\$500,000 in CAT 7	100% Plans:	May 2021
Commissioner:	Cliff Sevier, Precinct 1	Ready to Let Date:	February 2023
Firm and Contact:	HNTB, Josiah Belveal	Let Date:	September 2025
TxDOT Contact:	Saba El-Hawi	Construction Start:	*

- **PS&E:** HNTB submitted the 60% plans to TxDOT for review on August 28, 2020. Awaiting TxDOT comments. Anticipate receipt of same by December 4, 2020.
- HNTB continued refining drainage design and coordination with City of Rockwall floodplain administrator.
- HNTB is coordinating with TxDOT and City of Rockwall on decorative sign and illumination items.
- HNTB continues developing 95% plans scheduled for submittal in February 2020.
- **ROW:** There are 82 parcels for acquisition. There are 75 parcels in negotiations and 7 parcels acquired.
- Utilities: TxDOT Area Office sent plans to utility owners on October 16, 2020. Area Office began working with utility providers regarding relocation plans in November 2020.
- Utilities potentially in conflict: Atmos, AT&T, Charter Spectrum, Farmers Electric Cooperative, Mt. Zion Water Supply, NTMWD, Oncor, RCH Water Supply, Rockwall, and Suddenlink.

SH 276 East			
CSJ:	1290-03-016; 1290-03-020; 1290-04- 011; 1290-05-019	Schematic Approval:	October 31, 2018
Limits:	FM 549 to CR 2472 in Hunt County	Environmental Clearance:	July 31, 2019
Project Description:	Reconstruct and widen roadway from a 2-lane rural highway to a 4- lane urban arterial (6-lane ultimate)	ROW Acquisition Complete:	November 2021
Est. Construction Cost:	\$57,887,474	Utility Relocations Complete:	November 2022
Funding:	\$14.9M in CAT 7	100% Plans:	March 2021
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let:	November 2022
Firm & Key Contact: PGAL, Inc., Derron Vincik		Let Date:	*
TxDOT Contact:	Ron Wang	Construction Start:	*

- PS&E: District has completed 60% plan review and returned comments. Consultant is working toward the completion of 95% plans.
- ROW: There are currently a total of 134 parcels. There are 127 parcels in negotiations and 7 parcels acquired.
- Utilities: TxDOT Area Office has submitted Notice of Proposed Contract to affected utilities. TxDOT Area Office sent plans to utilities on September 18, 2020. Area Office began working with utility providers regarding relocation plans in November 2020.

FM 549				
CSJ:	1015-01-024	Schematic Approval:	March 11, 2019	
Limits:	SH 276 to SH 205	Environmental Clearance:	May 30, 2019	
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisition Complete:	September 2020	
Est. Construction Cost:	\$21,045,092	Utility Relocations Complete:	July 2021	
Funding:	\$500K in CAT 7 \$20.5M unfunded	100% Plans:	June 2021	
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	July 2021	
Firm & Key Contact:	Stantec, Jeff Wesanen	Let Date:	August 2026	
TxDOT Contact:	Dawit Abraham	Construction Start:	*	

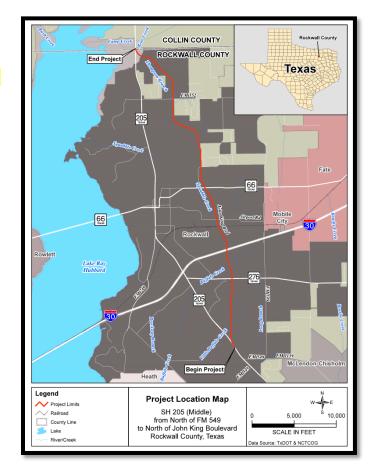
- **PS&E:** The 30% plan set was reviewed by TxDOT, and comments were provided to consultant. Consultant is working toward the 60% PS&E plan set, due on December 31, 2020.
- Utility Coordination: Pending final Level B and Level A SUE. Area Office sent plans adequate (pre-60% plans) to utility providers on August 25, 2020.
 - Atmos: Consultant working on relocation plans.
 - AT&T: Submitted relocation plans into the UIR on 11-10-20. Plans are currently being reviewed by TxDOT design consultants.
 - Blackland WSC: Consultant working on relocation plans.
 - City of Rockwall: Consultant working on relocation plans.
 - o Farmers Electric Cooperative: Reviewing project plans.
 - o NTMWD: Reviewing project plans.
 - o Oncor: Reviewing project plans.
 - o RCH Water Supply: Reviewing project plans.
 - O Sprint T-Mobile: Reviewing project plans.
 - o Suddenlink: Reviewing project plans.
 - o Zayo: Reviewing project plans.

SH 66 and Dalrock Intersection Improvements			
CSJ:	0009-04-072 (Rockwall County) 0009-03-048 (Dallas County)	Schematic Approval:	December 19, 2018
Limits:	At Dalrock Road	Environmental Clearance:	August 1, 2019
Project Description:	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	ROW Acquisition Complete:	June 2021
Est. Construction Cost:	\$3,200,000	Utility Relocations Complete:	June 2022
Funding:	\$2.685M CMAQ/STBG; \$515K Dallas County	100% Plans:	December 2020
Commissioner:	Cliff Sevier, Precinct 1 Lee Gilbert, Precinct 2	Ready to Let Date:	June 2022
Firm & Key Contact:	Rowlett, Thomas Harris Lee Engineering, Kelly Parma	Let Date:	June 2022
TxDOT Contact:	Ali Taheri	Construction Start:	*

- PS&E: TxDOT received 95% plan resubmittal on October 30, 2020, and is reviewing.
- **ROW:** There are 7 parcels for acquisition. All parcels are in negotiations.
- Utilities: District completed Level A and Level B SUE. Area Office provided 60% plans and available SUE on April 27, 2020.
- Impacted utilities are: Atmos, AT&T, Charter Spectrum, Frontier, Oncor, and City of Rowlett.
- TxDOT Area Office began coordination in November 2020 with utility owners regarding initiating relocation plans.

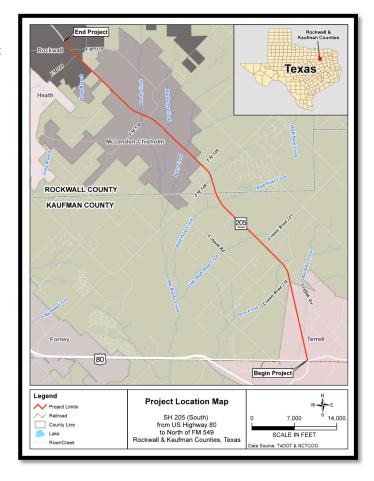
SH 205 Middle				
CSJ:	0451-05-001	Schematic Approval:	July 25, 2019	
Limits:	From Jct SH 205/John King (S Goliad Street) to north of John King Boulevard (County Line)	Environmental Clearance:	January 13, 2020	
Project Description:	Widen from 4-lane urban divided to ultimate 6 lanes	ROW Acquisition Complete:	October 2021	
Est. Construction Cost:	\$66,744,931	Utility Relocations Complete:	February 2023	
Funding:	\$29,557,964 CAT 2	100% Plans:	August 2021	
Firm:	TxDOT	Ready to Let Date:	February 2023	
TxDOT Contact:	Raul Esperon	Let Date:	April 2023	

- **PS&E:** The 30% plan set was submitted for review on August 31, 2020. The 30% plan review is complete, and design team is addressing comments.
- **ROW:** ROW mapping has begun. There are approximately 15 parcels.
- TxDOT has transmitted a ROW agreement to the county for execution.

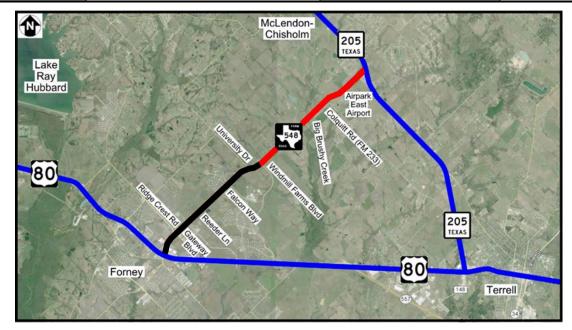


SH 205 South			
CSJ:	0451-01-053 (Rockwall County segment); 0451-02-028 (Kaufman County segment)	Schematic Approval:	July 3, 2018 (-028) May 1, 2019 (-053)
Limits:	From US 80 to north of FM 549	Environmental Clearance:	April 12, 2019
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisition Complete:	June 2021
Est. Construction Cost:	\$152 million	Utility Relocations Complete:	May 2022
Funding:	\$1M in CAT 7	100% Plans:	May 2022 (-053) August 2022 (-028)
Firm:	TxDOT	Ready to Let:	May 2022 (-053) August 2022 (-028)
TxDOT Contact:	Suja Mathew	Let Date:	September 2025

- Schematic: Consultant revised schematic to reflect two-way turn lane instead of raised median and revised typical section to show wide sidewalks and shared-use paths and removed 14-foot outside lanes.
- Environmental: TxDOT is processing an environmental reevaluation for the section between Terrell and McLendon-Chisholm to convert the raised median to a two-way left turn and to revise to include shared-use paths and remove 14-foot outside lanes. Due to delay in STIP approval, expected to be submitted in the February 2021 cycle, re-evaluation will come after STIP approval. TxDOT issued a Notice and Opportunity to Comment for the SH 205 re-evaluation. Comment period closed September 29, 2020. There were 5 comments received.
- **PS&E:** The 30% plans for CSJ -053 (Rockwall County segment) are under review, and the 60% plans are in progress.
- Work on PS&E for CSJ -028 (Kaufman County segment) is expected to begin before end of 2020.
- ROW: There are 97 parcels for acquisition in Rockwall County segment. There are 58 parcels in negotiations, 3 parcels in appraisal, 10 parcels in
 - ED, and 26 parcels in possession. There are 101 parcels for acquisition in Kaufman County segment. There are 41 parcels in negotiations, 20 parcels in ED, and 40 parcels in possession.
- Utilities: In the corridor and potentially in conflict are Enterprise Crude Pipeline LLC, Atmos,
 Suddenlink, Farmers Electric Coop, Kinder Morgan, Oneok NGL Pipelines, MCI, Oncor, Uniti Fiber LLC,
 AT&T, Sprint Nexttel, Dallas Water Utilities, NTMWD, City of Terrell, High Point WSC, and RCH
 WSC. Notice of Proposed Construction, schematic, and SUE to be sent to utility owners by end of
 December 2020.



FM 548			
CSJ:	2588-02-008 (Rockwall County); 2588-01-017 (Kaufman County)	Schematic Re-Approval:	December 28, 2018
Limits:	From Windmill Farms to SH 205	Environmental Clearance:	July 3, 2019
Project Description:	Widen existing 2-lane, undivided facility to 4-lane (6-lane ultimate) divided facility	ROW Acquisition Complete:	November 2021
Est. Construction Cost:	\$27,221,220: Kaufman County \$6,200,000: Rockwall County	Utility Relocations Complete:	January 2023
Funding:	\$14,648,796 CAT 2	100% Plans:	August 2021
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	January 2023
Firm & Key Contact:	Burns & McDonnell, Tony Schmitt	Let Date:	March 2025
TxDOT Contact:	Saba El-Hawi	Construction Start:	*



- PS&E: The 30% PS&E plan set submittal is expected in February 2021.
- ROW: There are 12 parcels for -008 CSJ. There are 5 parcels in negotiations and 7 parcels in possession. There are 36 parcels for acquisition for -017 CSJ. There are 12 parcels in appraisal, 17 parcels in negotiations, and 7 parcels in possession.
- Utilities: Potential utilities in conflict are AT&T, Farmers Electric Co-Op, High Point WSC, Oncor, Suddenlink, and Trinity Valley Electric Co-Op. SUE is available and has been provided to utilities. TxDOT Area Office began conducting informal utility coordination in November 2020.

IH 30: Bass Pro Interchange			
CSJ:	0009-11-248	Schematic Approval:	December 2020
Limits:	At Bass Pro Drive	Environmental Re-eval:	September 19, 2020
Project Description:	Reconstruct interchange	ROW Acquisition Complete:	NA
Est. Construction Cost:	\$36,216,467	Utility Relocations Complete:	January 2023
Funding:	TBD	100% Plans:	November 2021
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Ready to Let:	January 2023
TxDOT Contact:	Jessica Lewis, P.E.	Let Date:	September 2026



Current Status:

- Schematic: The 95% schematic was submitted to TxDOT for review on September 4, 2020. Final schematic submittal is expected in December 2020, followed by schematic approval.
- **PS&E:** In an effort to accelerate the project, TxDOT will omit the 30% plan set and work toward the 60% plan set in January 2021.

IH 30: Bass Pro Drive to Dalrock/Bayside Interchange			
CSJ:	0009-11-238; 0009-11-241; 0009-12-221	Schematic Approval:	March 19, 2018
Limits:	From Bass Pro Drive to Dalrock/Bayside Interchange	Environmental Clearance:	-241/-221: September 7, 2018 -238 : March 19, 2019
Project Description:	0009-11-238: Widen shoulders from Bass Pro to Dalrock 0009-11-241: Construct 0 to 6-lane frontage roads, Bayside bridge, and ramp modifications; reconstruct Dalrock interchange 0009-12-221: (from Dalrock to east of Dalrock): Reconstruct existing 4-lane frontage roads and ramps	ROW Acquisition Complete:	-241/-221: April 2020 -238: NA
Estimated Construction Cost:	0009-11-238: \$30M; 0009-11-241: \$120.6M; 0009-12-221: \$7M	Utility Relocations Complete:	-241/-221: February 2021 -238: NA
Funding:	-238: \$22.4 CAT 12; \$7.8M CAT 2; -241: \$120.6 CAT 4; -221: \$7M CAT 4	100% Plans:	December 2020
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Ready to Let Date:	February 2021
TxDOT Contact:	Jae Baag	Let Date:	March 2021

- PS&E: The 95% plans were submitted on October 14, 2020.

 TxDOT District reviewed 95% plans and sent comments to consultant.
- Draft AFA was submitted to City of Rowlett for aesthetics in the Dalrock interchange area. Final AFA has been submitted to Division for final review.



- Utilities: Sapphire
 - Bay Developers, on behalf of City of Rowlett, has contractors on-site installing sewer and waterline across IH 30 near Dalrock Road.
- Atkins Global is conducting all utility coordination.
 - Atmos: submitted clearance letter on 10/6/20. Anticipate commencement of relocation efforts in January 2021. Anticipate clearance in March 2021.
 - o AT&T: submitted clearance letter on 10/9/20. Anticipate commencement of relocation efforts in January 2021. Anticipate clearance in September 2021.
 - o Frontier: submitted clearance letter on 10/13/20. Anticipate commencement of relocation efforts after reimbursement agreement is finalized and clearance in February 2021.

- City of Garland: submitted clearance letter on 10/6/20. Anticipate commencement of relocation efforts after reimbursement agreement is finalized and clearance in January 2021.
- Oncor: expected to submit relocation plans and clearance letter by end of January 2021.
- o City of Rowlett: submitted relocation plans to TxDOT on 9/3/20. Anticipate commencement of relocation efforts after reimbursement agreement is finalized and clearance in February 2021.

IH 30: Dalrock Road to SH 205				
CSJ:	0009-12-215; 0009-12-220	Schematic Approval:	March 19, 2018	
Limits:	From Dalrock Road to SH 205	Environmental Clearance:	March 19, 2019	
Project Description:	and widen 6 to 8 main lanes; between FM 740 and SH 205, reconstruct 4-lane frontage road to 4/6 lanes 0009-12-220 (from Dalrock to Horizon): Construct 0-6 lane frontage roads; reconstruction Horizon interchange; ramp modifications	ROW Acquisition Complete:	October 2020	
Est. Construction Cost:	0009-12-215: \$107.2M 0009-12-220: \$214M	Utility Relocations Complete:	September 2021	
Funding:	-215: \$69.1M CAT 2; \$38.1M CAT 12; -220: \$32M CAT 4; \$182M CAT 12	100% Plans:	June 2021	
Firm & Key Contact:	0009-12-215: Jacobs, Spenta Irani 0009-12-220: Bridgefarmer, Azad Shahriar	Ready to Let Date:	September 2021	
TxDOT Contact:	Jessica Lewis	Let Date:	September 2022	



- PS&E: Consultants are working toward completion of the 60% plans, which are expected in January 2021. Aesthetics design is under coordination and development.
- Utilities: TxDOT Area Office received plans adequate, cross sections, and SUE on July 1, 2020. On August 26, 2020, Area Office sent Notice of Required Accommodation (NORA) to all utility owners with conflicts identified by TxDOT. Plans sent to utility owners on October 14, 2020. TxDOT Area Office began discussion with utility owners regarding initiating relocation plans.

IH 30: SH 205 to FM 2642/Hunt County Line			
CSJ:	0009-12-219	Schematic Approval: Environmental Re- evaluation:	March 19, 2018 July 13, 2020
Total Project Limits:	From SH 205 to west of FM 2642/Hunt County Line	Environmental Clearance:	March 19, 2019
Project Description:	Reconstruct and widen main lanes from 4 to 6 lanes; reconstruct and widen 4-lane frontage roads to 4/6; construct new interchange at Payne/Rochelle and grade separation at Outer Loop; ramp modifications	ROW Acquisition Complete:	July 2021
Est. Construction Cost:	\$260.9M	Utility Relocations Complete:	July 2022
Funding:	\$68.7M CAT 2; \$50M CAT 5; \$142.2M CAT 12	100% Plans:	June 2021
Firm & Key Contact:	Jacobs, Spenta Irani	Ready to Let Date:	July 2022
TxDOT Contact:	Jessica Lewis	Let Date:	September 2022



- **PS&E:** Aesthetics design is under coordination and development. The 95% plans are underway and are due in February 2021.
- ROW: There are 66 parcels for acquisition. There are 8 parcels in appraisal; 3 parcels in ED and 56 parcels in possession.
- Utilities: Notice of Proposed Construction (NOPC), plans adequate, cross sections, draft of ROW map, and draft of SUE sent to utilities on June 15, 2020. Area Office sent Notice of Required Accommodation (NORA) on October 1, 2020, to all utility owners with conflicts identified by TxDOT. Plans sent to utility owners on October 14, 2020. TxDOT Area Office began discussion with utility owners regarding initiating relocation plans.

Regional Transportation Council Updates

Current Activity:

• There are no items to discuss from the November 2020 RTC meeting.

Glossary of Acronyms

- AADT Annual Average Daily Traffic
- AFA Advanced Funding Agreement
- ARPA Archeological Resources Protection Act
- CE Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CSJ (TxDOT's) Control Section Job Number
- EA Environmental Assessment
- ED Eminent Domain
- FONSI Finding of No Significant Impact
- IAJR Interstate Access Justification Request
- ICA Interlocal Cooperative Agreement
- MAPO Meeting with Affected Property Owners
- MPO Metropolitan Planning Organization
- MTP Metropolitan Transportation Plan
- NCTCOG North Central Texas Council of Governments
- NEPA National Environmental Policy Act
- NOPC Notice of Proposed Construction
- NORA Notice of Required Accommodation
- NTTA North Texas Toll Authority
- PS&E Plans Specifications and Estimate
- ROW Right-of-Way
- RTC Regional Transportation Council
- RTL Ready to Let (date project is clear for construction but lacks funding for actual let)
- STBG Surface Transportation Block Grant
- STIP Statewide Transportation Improvement Program
- SUE Subsurface Utility Engineering
- SW3P Storm Water Pollution Prevention Plan
- TPP Transportation Planning and Programming
- TPWD Texas Parks & Wildlife Department
- TTC Texas Transportation Commission
- TxDOT Texas Department of Transportation
- UIR Utility Installation Request
- UTP Unified Transportation Program
- VE Value Engineering